

**2004 SUPPLEMENTAL CAPITAL BUDGET
STATUS AND HIGHLIGHTS**

As adopted by the Legislature and signed into law by Governor Locke, the 2004 Supplemental Capital Budget provides \$215 million in additional capital funds for the 2003-05 biennium. This budget (ESHB 2573) includes \$111.5 million for higher education. The higher education total includes \$1.5 million in General State Bonds, \$111.2 million in Gardner-Evans Bonds, and a reduction of \$1.2 million in local institutional building account appropriations.

ESHB 2573 will increase higher education's 2003-2005 total biennial capital appropriation to \$871 million. Highlights of new projects approved by the Legislature include:

- \$4 million for a new Infectious Disease Laboratory and \$4 million for ongoing classroom improvements at the UW Seattle campus.
- \$31.6 million for construction of the WSU Academic Center at the Riverpoint Campus in Spokane.
- \$8.1 million for accelerated completion of the Senior Hall project at Eastern Washington University.
- \$3 million for the CWU/Highline Higher Education Center, and \$1.5 million for the CWU/Wenatchee Higher Education Center.
- \$1.6 million for remodeling a lab facility at TESC.
- \$4.9 million for the renovation of Bond Hall at WWU.
- \$19.5 million for a new instructional building at Grays Harbor Community College, and \$14.4 million for replacing the Welding & Auto facility at Bellingham Technical College.

The attached tables summarize the institutions revised capital funding levels for the 2003-2005 biennium and provide funding detail for new projects approved by the Legislature.

**2003-2005 HIGHER EDUCATION CAPITAL BUDGET
Fund Summary**

	2003-2005 Capital Budget Adopted in 2003	Governor	2004 Supplemental Capital Budgets		Final	Revised 2003-2005 Capital Budget
			House ESHB 2573	Senate ESSB 6233		
University of Washington						
General State Bonds	\$59,703,001	\$5,000,000	\$0	\$0	\$0	\$59,703,001
Gardner-Evans Bonds	\$21,400,000	\$24,613,164	\$9,000,000	\$16,390,000	\$14,750,000	\$36,150,000
Education Construction Fund	\$20,108,000	\$0	\$1,525,000	\$0	\$0	\$20,108,000
Local Capital Accounts	\$22,000,000	\$0	\$700,000	\$700,000	\$700,000	\$22,700,000
Total	\$123,211,001	\$29,613,164	\$11,225,000	\$17,090,000	\$15,450,000	\$138,661,001
Washington State University						
General State Bonds	\$47,277,001	\$3,400,000	\$0	\$3,400,000	\$0	\$47,277,001
Gardner-Evans Bonds	\$33,360,000	\$12,650,000	\$35,000,000	\$33,600,000	\$32,100,000	\$65,460,000
Education Construction Fund	\$7,876,000	\$0	\$598,000	\$0	\$0	\$7,876,000
Local Capital Accounts	\$29,303,000	\$0	\$0	\$0	\$0	\$29,303,000
Total	\$117,816,001	\$16,050,000	\$35,598,000	\$37,000,000	\$32,100,000	\$149,916,001
Central Washington University						
General State Bonds	\$10,688,001	\$0	\$0	\$0	\$0	\$10,688,001
Gardner-Evans Bonds	\$12,600,000	\$2,000,000	\$4,462,000	\$4,462,000	\$6,462,000	\$19,062,000
Education Construction Fund	\$1,886,000	\$0	\$143,000	\$0	\$0	\$1,886,000
Local Capital Accounts	\$9,562,000	\$1,163,500	(\$1,798,500)	(\$1,798,500)	(\$1,798,500)	\$7,763,500
Total	\$34,736,001	\$3,163,500	\$2,806,500	\$2,663,500	\$4,663,500	\$39,399,501
Eastern Washington University						
General State Bonds	\$12,191,326	\$0	\$0	(\$6,000,000)	\$0	\$12,191,326
Gardner-Evans Bonds	\$19,000,482	\$8,120,012	\$8,120,012	\$14,120,012	\$8,120,012	\$27,120,494
Education Construction Fund	\$1,726,000	\$0	\$131,000	\$0	\$0	\$1,726,000
Local Capital Accounts	\$6,300,000	\$0	\$0	\$0	\$0	\$6,300,000
Total	\$39,217,808	\$8,120,012	\$8,251,012	\$8,120,012	\$8,120,012	\$47,337,820

Prepared by Higher Education Coordinating Board

5/3/2004

**2003-2005 HIGHER EDUCATION CAPITAL BUDGET
Fund Summary**

	2003-2005 Capital Budget Adopted in 2003	2004 Supplemental Capital Budgets			Final	Revised 2003-2005 Capital Budget
		Governor	House ESHB 2573	Senate ESSB 6233		
The Evergreen State College						
General State Bonds	\$6,300,001	\$0	\$0	\$0	\$0	\$6,300,001
Gardner-Evans Bonds	\$21,500,000	\$3,100,000	\$1,600,000	\$1,600,000	\$1,600,000	\$23,100,000
Education Construction Fund	\$584,000	\$0	\$44,000	\$0	\$0	\$584,000
Local Capital Accounts	\$8,500,000	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	\$6,900,000
Total	\$36,884,001	\$1,500,000	\$44,000	\$0	\$0	\$36,884,001
Western Washington University						
General State Bonds	\$11,082,330	\$1,150,000	\$0	\$0	\$0	\$11,082,330
Gardner-Evans Bonds	\$5,618,000	\$3,750,000	\$4,900,000	\$4,900,000	\$4,900,000	\$10,518,000
Education Construction Fund	\$2,814,000	\$0	\$213,000	\$0	\$0	\$2,814,000
Local Capital Accounts	\$8,050,000	\$0	\$0	\$0	\$0	\$8,050,000
Total	\$27,564,330	\$4,900,000	\$5,113,000	\$4,900,000	\$4,900,000	\$32,464,330
Community and Technical Colleges						
General State Bonds	\$263,601,455	\$0	\$1,056,007	\$0	\$1,513,000	\$265,114,455
Gardner-Evans Bonds	\$56,611,574	\$34,962,749	\$41,602,749	\$43,030,749	\$42,940,749	\$99,552,323
Education Construction Fund	\$17,754,000	\$0	\$1,346,000	\$0	\$0	\$17,754,000
Local Capital Accounts	\$42,040,026	\$0	(\$1,056,007)	\$2,962,000	\$1,499,000	\$43,539,026
Total	\$380,007,055	\$34,962,749	\$42,948,749	\$45,992,749	\$45,952,749	\$425,959,804
Spokane Intercollegiate Research & Technology Institute						
Gardner-Evans Bonds	\$0	\$0	\$290,000	\$290,000	\$337,000	
Total - Higher Education	\$759,436,197	\$98,309,425	\$106,276,261	\$116,056,261	\$111,523,261	\$870,959,458
General State Bonds	\$410,843,115	\$9,550,000	\$1,056,007	(\$2,600,000)	\$1,513,000	\$412,356,115
Gardner-Evans Bonds	\$170,090,056	\$89,195,925	\$104,974,761	\$118,392,761	\$111,209,761	\$281,299,817
Education Construction Fund	\$52,748,000	\$0	\$4,000,000	\$0	\$0	\$52,748,000
Local Capital Accounts	\$125,755,026	(\$436,500)	(\$3,754,507)	\$263,500	(\$1,199,500)	\$124,555,526