

DRAFT Budget Comparison Document: 2017-19

	WSAC Recommendation	Governor's Budget Proposal	Senate Ways and Means Chair Proposal	House Chair Proposal
Affordability	Maintain the commitment to College Bound Scholarship students	\$45 M for expected caseload in the College Bound Scholarship.	\$45 M for expected caseload in the College Bound Scholarship.	\$45 M for expected caseload in the College Bound Scholarship. Students with incomes from 65-70% MFI receive priority for State Need Grant.
	Fully fund the State Need Grant program to serve all eligible students, restore one-time funding and ensure grants keep pace with tuition.	\$30 M to maintain 2015-17 service levels. \$116 M to serve an additional 14,000 eligible students in each year of the 17-19 biennium.	\$38 M to maintain 2015-17 service levels and increase grants to cover anticipated tuition increase.	\$23 M to maintain 2015-17 service levels. \$49.2 M to cover 6,000 currently unserved students.
	Maintain a stable, predictable tuition policy.	Freezes tuition at public institutions. \$35.2 M to fund backfill for the public baccalaureate institutions. \$21 M to fund backfill for SBCTC.	Follows current tuition policy , tuition increases of 2.2% and 2.0% for FY 18 and 19, respectively \$8.4 M to backfill institutions under CAP.	Freezes tuition at public institutions. \$35.3 M to fund backfill for the public baccalaureate institutions. \$21 M to fund backfill for SBCTC.
	Provide ample funding for higher education to maintain quality .	\$99 M compensation funding for the public baccalaureates \$32 M compensation funding for the SBCTC. Collective bargaining agreements funded . \$379 M for I-732 COLA (2.4/2.8%)	\$2.5 M compensation funding for the public baccalaureates \$20 M compensation funding for the SBCTC Collective bargaining agreements NOT funded .	\$72 M non-rep compensation funding for the public baccalaureates. \$32 M non-rep compensation funding for the SBCTC. \$4.3 M for I-1433 minimum wage increase at institutions. Collective bargaining agreements funded . \$350 M for I-732 COLA (2.3/2.7%)

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Affordability (Cont.)	Maintain state match for private donations raised for the Washington State Opportunity Scholarship .	\$15 M to match private donations for current program. \$3 M to expand scholarship eligibility to workforce training programs.	\$15 M to match private donations for current program.	\$15 M to match private donations for current program. \$3 M to expand scholarship eligibility to workforce training programs.
Readiness	Expand dual credit opportunities for low-income students.	No additional funding provided, but \$10 M in existing funding is provided to districts to support dual credit programs and subsidize exam fees.	No additional funding provided	\$600 K to expand International Baccalaureate pipeline.
	Invest in K12 counseling and high school completion efforts. Provide opportunity gap innovation grants.	\$2.74 B for K-12 salary allocations. \$325 M to increase the number of student support staff in K-12 \$50 M for the Learning Assistance Program for services for students scoring below grade-level in English and math. \$400,000 to DSHS to expand Check and Connect program for students showing signs of disengagement and supports military families. \$1.5 M to SBCTC to expand MESA program, supporting secondary students in math/science and engineering. \$27.8 M increase for ECEAP rates/slots.	Comprehensive update to state K-12 finance system. General apportionment shifted to per-pupil guarantee funding model. Supplemental funding for (per-pupil enhancement): Highly Capable (\$1,000), Transitional Bilingual education (\$1,000, Special Education (\$7,500), Learning Assistance Program (\$2,000) \$58 M in additional funding to K12 districts with high poverty levels. \$10 M in additional funding for low-performing schools. Transportation eliminated as separate program; embedded in per-pupil formula. National Board Bonuses eliminated from state funding allocation.	\$1.76 B for K-12 salary allocations (HB 2185). \$117 M enhancement to Local Effort Assistance. \$39 M increase for ECEAP rates/slots. \$25 M for childcare center rate increases. \$1.5 M to SBCTC to expand MESA program, supporting secondary students in math/science and engineering.

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Readiness (Cont.)			<p>\$74 M Reduction to Local Effort Assistance as part of transition to per-pupil funding model.</p> <p>\$11.5 M ECEAP slot increase</p> <p>\$44 M in Child Care eligibility savings.</p>	
Completion	Invest in SBCTC’s Guided Pathways initiative to increase completions.	\$8.5 M for Guided Pathways initiative.	No additional funding provided.	\$8.5 M for Guided Pathways initiative.
	Expand I-BEST program for students in short-term programs.			\$7 M for I-BEST
	Expand successful post-secondary student supports within four-year institutions.	\$10 M in student success funding: WWU: \$3.6 M, EWU: \$2.7 M, CWU: \$2.7 M, TESC: \$800 K.		\$4.8 M in student success funding: WWU: \$2.4M, EWU: \$1.8M, CWU: \$1.8M, TESC: \$600K
Employment	Provide work-based learning opportunities by expanding State Work Study.	<p>No additional funding provided at postsecondary level.</p> <p>\$6 M in new funding to offer career-connected learning experiences and apprenticeship training for secondary students.</p>	No additional funding provided.	\$6 M in new funding to offer career-connected learning experiences and apprenticeship training for secondary students.
	Expand investments in fields with anticipated workforce shortages .	<p>\$4 M enhancement (\$6 M total) for curriculum development, teacher training and technology supplies for K-12 schools through Computer Science for Everyone.</p> <p>\$10 M to UW to expand WWAMI medical education in Spokane.</p> <p>\$10 M to WSU for Elson Floyd School of Medicine.</p>	<p>\$27 M to Public Baccalaureate institutions for new enrollments. 70% of new resident undergrad enrollments must be in STEM fields.</p> <p>\$10 M to WSU for Elson Floyd School of Medicine.</p> <p>\$5 M enhancement (\$15.8 M total) to UW to expand WWAMI medical education in Spokane</p> <p>\$6 M to UW for Regenerative Medicine Institute</p>	<p>\$10 M to WSU for Elson Floyd School of Medicine.</p> <p>\$5 M enhancement (\$15.8 M total) to UW to expand WWAMI medical education in Spokane</p> <p>\$6 M for UW computer science enrollments.</p> <p>\$2 M to UW to expand dental education in Eastern Washington.</p>

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Employment (Cont.)		<p>\$11 M to PESB to expand the Alternative Routes to Teaching program.</p> <p>\$57.5 M to expand beginning teacher and principal mentoring/support programs.</p>	<p>\$4.6 M to SBCTC for Advanced Manufacturing Technology center</p> <p>\$2.7 M to WSU for a computer/data science program at Everett</p> <p>\$2.6 M to WSU for studies/grant match.</p>	<p>\$7 M increase for teacher recruitment/retention (HB 1827).</p> <p>\$2.6 M for "Breakfast after the bell" student nutrition in K-12.</p>
Other	Fund Shifts		<p>\$4.2 M in maintenance and operations shifted to capital budget</p> <p>\$19.9 M in presumed revenue increase from reduced waiver authority. Equivalent amount of state funding is cut from institutional budgets.</p> <p>\$3.5 M in financial aid funding shifted to non-appropriated accounts (Health Professionals and Aerospace)</p> <p>\$22 M in federal TANF funding at DSHS' Economic Services Admin. appropriated for SNG; WSAC's state fund budget reduced equivalent amount.</p> <p>\$25 M in state funds for SBCTC's Opportunity Grant program shifted to Federal TANF funding at DSHS' Economic Services Admin. SBCTC budget reduced equivalent amount.</p> <p>\$3.2 M for UW to host the Special Olympic Games in 2018.</p>	<p>\$2.8 M for Commerce, Financial Institutions and the Attorney General for a Student Loan Ombuds to assist students who file complaints and</p> <p>\$1.5 M for UW to host the Special Olympic Games in 2018.to regulate loan servicers (HB 1440).</p>