

January 2005

Financial Aid Update

Background

The purpose of this report is to provide the members of the Higher Education Coordinating Board with an update of financial aid spending for the 2003-04 academic year, and projected spending for 2004-05. The report also includes the number of students served.

The Higher Education Coordinating Board (HECB) administers 12 student financial aid programs with a \$157.7 million budget for the 2004-05 academic year.

In 2003-04, 72 institutions throughout Washington participated in state-supported financial aid programs. These institutions served about 139,000 needy students (40 percent of all enrolled students) with some form of need-based financial aid from federal, state, institutional and private sources. A total of \$1.37 billion was provided to students in the form of grants, work-study awards, and loans.

Approximately 18 other colleges and universities in Washington participate in federal financial aid programs, but because they do not report student information to the HECB, this report covers only those students who attend the colleges and universities that participate in state programs. The HECB staff estimate these students represent 97 percent of all needy students enrolled in the state.

Sources and Types of Aid to Needy Students in Washington, 2003-2004

The figures in charts 1 and 2 represent financial aid disbursed to Washington students for the 2003-04 academic year. These figures were reported to the HECB by the 72 colleges and universities participating in the State Need Grant program.

Chart 1

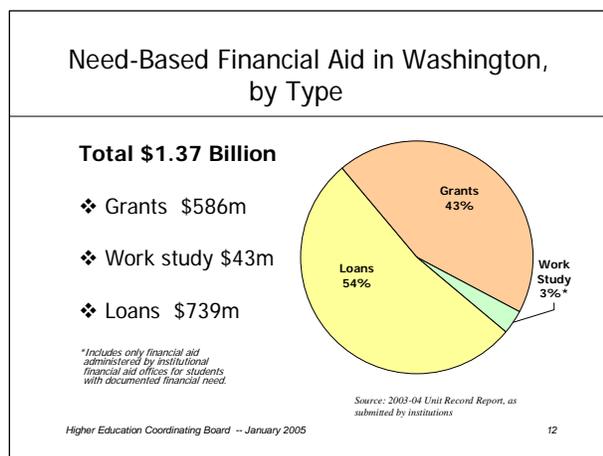
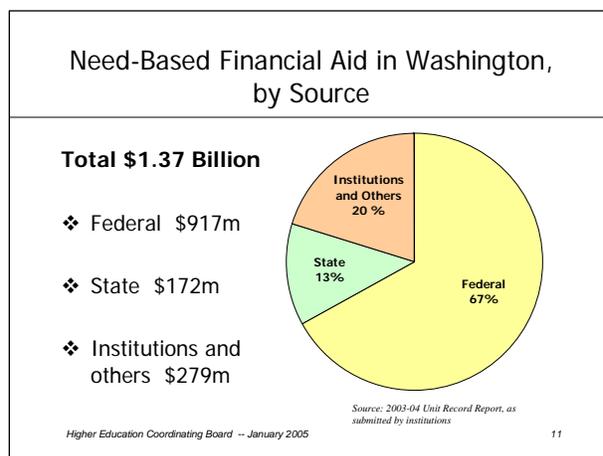


Chart 2



A total of 66,500 students received aid from Washington state programs, with 6,711 participating in more than one program. Chart 3 shows the program expenditures and the number of students served in the 2003-04 fiscal year.

Chart 3

Public Purpose	Program	Total Dollars Awarded	Number of Recipients	Award Amount 2003-2004
Opportunity for Equitable Access	State Need Grant <ul style="list-style-type: none"> Need-based grant for up to five years of study Lowest-income undergraduates. Goal: 65% median family income (MFI). Current income cut-off: 55% MFI. 	\$114.2 million	54,208	Maximum Awards Community/Tech \$2,062 Private Career \$2,062 Comprehensive \$3,237 Research Univ. \$4,081 Indep. Col./Univ. \$4,315
	State Work Study <ul style="list-style-type: none"> Part-time work for financially needy undergraduate & graduate students 	\$17.4 million	9,227	Varies \$2,000 - \$5,000
	Educational Opportunity Grant <ul style="list-style-type: none"> Need-based grant for junior and senior year of college 	\$2.9 million	1,145	\$2,500
Affordability and Merit	Washington Promise Scholarship <ul style="list-style-type: none"> Two-year merit scholarship Must meet both merit and income criteria 	\$6.2 million	7,011	\$930
Merit	Washington Scholars <ul style="list-style-type: none"> Four-year merit scholarship Three high school students from each legislative district 	\$1.9 million	429	100% public sector tuition and fees
	Washington Award for Vocational Excellence <ul style="list-style-type: none"> Two-year merit scholarship Three vocational students from each legislative district 	\$697,000	258	100% public sector tuition and fees
Targeted	Health Professional Loan Repayment & Scholarship Programs <ul style="list-style-type: none"> Participants agree to work in medically underserved areas or in health professional shortage areas in Washington 	\$1.1 million	55	18 at \$60,000 avg. 37 at \$6,500 avg.
	WICHE Professional Student Exchange <ul style="list-style-type: none"> Conditional loans to study optometry or osteopathy, which are not offered in Washington 	\$169,800	14	Optometry \$10,700 Osteopathy \$15,700
	Future Teachers Conditional Scholarship Program <ul style="list-style-type: none"> Conditional loans to K-12 classified employees studying to become teachers 	\$127,000 <i>Funded by Trust Funds</i>	38	\$4,000
	American Indian Endowed Scholarship <ul style="list-style-type: none"> Annual scholarships for financially needy undergraduate students with close social and cultural ties to a Native American community 	\$19,500 <i>Funded by Endowment Earnings</i>	17	\$1,150

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Public Purpose	Program	Total Dollars Awarded	Number of Recipients	Award Amount 2003-2004
<i>Other</i>	Community Scholarship Matching Grant <ul style="list-style-type: none"> Provides matching grants to community-based 501(c)(3) organizations raising money for their own scholarships 	\$246,000	123 <i>Funds Awarded to Organizations, not Students</i>	\$2,000
TOTAL DOLLARS AWARDED			\$145.0 Million	

The Washington Legislature has appropriated \$158 million for state aid programs for 2004-05. Chart 4 displays the appropriations by program and the number of students that are estimated to be served.

Chart 4

Program	General Fund Appropriations FY 2005	Estimated Number of Recipients	Current or Average Award Amount 2004-2005
State Need Grant	\$124.9 million	55,500	Maximum Awards Community/Tech. \$2,212 Private Career \$2,212 Comprehensive \$3,491 Research Univ. \$4,416 Indep. Col./Univ. \$4,650
State Work Study	\$17.0 million	8,100	Varies \$2,000 - \$5,000
Educational Opportunity Grant	\$2.9 million	1,145	\$2,500
Washington Promise Scholarship	\$8.4 million	7,500	\$1,176
Washington Scholars	\$2.1 million	461	100% public sector tuition and fees
Washington Award for Vocational Excellence	\$800,000	276	100% public sector tuition and fees
Health Professional Loan Repayment & Scholarship Programs	\$1.1 million	55	18 at \$60,000 avg. 37 at \$6,500 avg.
WICHE Professional Student Exchange	\$430,000	14	Optometry \$11,100 Osteopathy \$16,300
Washington Center Scholarships	\$60,000	15	\$4,000
TOTAL APPROPRIATIONS		\$157.7 million	

State Need Grant Program Update

In 2003-04, the State Need Grant program distributed \$114.2 million in grants to 54,168 students. When the year ended, the institutions reported that another 6,000 students were eligible for grants but did not receive them due to a lack of funds.

During 2004-05, the HECB staff estimates the program will provide \$126.4 million in grants to about 55,500 students. It is too early in the academic year to accurately predict the number of eligible enrolled students who will not receive grant due to a lack of funds. However, institutional progress reports indicate that there will again be many unserved students.

See detail in Appendix A.

State Work Study Program Update

In 2003-04, about 9,200 students were able to help themselves with their college costs by earning nearly \$23 million through the State Work Study (SWS) program. Based on a student's financial need, college aid administrators establish a maximum amount each student can earn through the program. As the student earns wages, the employer pays the student, and is subsequently reimbursed for a portion of the student's earnings (usually between 65 and 80 percent). In 2003-04, employer reimbursements totaled \$17.4 million. The employers' matching funds totaled \$5.5 million for the year.

With no new funds for 2004-05, and student award amounts predicted to increase slightly based on rising college costs, we estimate the program appropriation of \$17 million will serve about 8,100 students this year. Mid-year reports from schools indicate that they have many students on waiting lists requesting work study and many employers with SWS positions unfilled.

See detail in Appendix B.

State Need Grant Update

Overview

Included in this update of the State Need Grant (SNG) program's expenditures and activity is a summary of the 2003-04 year-end reconciled disbursements and a report on 2004-05 activity to date. Currently, 72 institutions participate in the SNG program. This appendix includes a history of SNG expenditures and a breakdown by college or university of 2003-04 institutional expenditures, along with the 2004-05 reserves.

2003-04 Summary

In 2003-04, the HECB had a total of \$114.2 million available for awards to students, including about \$2.7 million from federal matching funds. Effectively, 100 percent of the total available funding was expended to serve 54,168 students. Just \$201 was returned to state general fund. Attached is a table detailing the numbers of students served and dollars disbursed by sector, and at each college and university (Chart 9). With the exception of the 1999-00 academic year, SNG expenditures have always been greater than 99 percent of available funds (Chart 7).

In 2003-04, the income eligibility cutoff was 55 percent of the state's median family income, or about \$36,500 for a family of four. The grant award amounts vary by sector. As a percentage of tuition, the grant awards ranged from 96.3 percent of tuition at the community colleges down to 85.2 percent at the public research institutions (Chart 5).

Over the past few years substantial increases have been seen in the numbers of SNG eligible students enrolling in post-secondary education. At the end of the 2002-03 year, colleges and universities reported that about 6,000 eligible students were left unserved due to a lack of funding. In 2003-04, despite a \$6 million increase in funding and serving over 1,000 additional students, colleges and universities still reported that about 6,000 eligible students were left unserved due to a lack of funds.

Chart 5

2003-2004				
Sector	SNG Award Amounts	Average Sector Tuition*	Difference between SNG Award and Tuition	SNG Award as a % of Tuition
Research	\$4,081	\$4,793	\$712	85.15%
Regionals	\$3,237	\$3,631	\$394	89.15%
CTC/Private Voc	\$2,062	\$2,142	\$80	96.27%
Private 4 Year	\$4,315	\$4,793	\$478	90.03%

*The maximum grant for SNG recipients at private four-year colleges is limited to the value of tuition and fees at the public four-year research institutions. Therefore the tuition recognized for private four-year colleges is the same as the public research universities.

2004-05 Update

For the 2004-05 academic year, the HECB has \$126.4 million available for grants to students, which includes about \$1.5 million from federal matching funds. The HECB staff expect that about 55,500 students will be served with the grant this year. Included in this appendix is a table showing the current SNG reserves by college or university (Chart 9).

The 2004-05 state operating budget proviso indicated that the HECB is to first serve students at the 55 percent income cutoff level. Grants were increased on a dollar-for-dollar basis to keep pace with public sector tuition and fee increases. For the first time in two years SNG-eligible students were held harmless in response to the tuition increases. However, significant gaps still remain between the award and full funding of the tuition goal.

Schools are required to submit quarterly Interim Reports detailing their SNG expenditures and the eligibility of their enrolled students. Based on the early November report, it appears that the SNG program will again be 100 percent expended by the end of the 2004-05 academic year.

While the November report comes too early in the processing year to provide a definitive count of unserved students, it appears as though there will again be more SNG eligible students enrolling than there are funds to serve them. The next quarterly Interim Report is due in February.

Chart 6

2004-2005				
Sector	SNG Award Amounts	Average Sector Tuition*	Difference between SNG Award and Tuition	SNG Award as a % of Tuition
Research	\$4,416	\$5,108	\$692	86.46%
Regionals	\$3,491	\$3,879	\$388	90.00%
CTC/Private Voc	\$2,212	\$2,313	\$101	95.63%
Private 4 Year	\$4,650	\$5,108	\$458	91.04%
*The maximum grant for SNG recipients at private four-year colleges is limited to the value of tuition and fees at the public four-year research institutions. Therefore, the tuition recognized for private four-year colleges is the same as the public rese				

Chart 7

**State Need Grant General Fund - State Expenditures
Compared to General Fund - State Appropriations
Fiscal Year 1991 through Fiscal Year 2004**

Year/Biennium	General Fund – State Appropriation <i>(in millions)</i>	Unspent <i>(in millions)</i>	Percent Expended
1991-93 Biennium	\$42.40	\$0.00	100.00%
1993-95 Biennium	\$95.00	\$0.30	99.70%
FY 1996	\$55.30	\$0.30	99.50%
FY 1997	\$57.20	\$0.00	100.00%
FY 1998	\$67.30	\$0.70	99.00%
FY 1999	\$74.00	\$0.40	99.50%
FY 2000	\$80.20	\$4.10	94.90%
FY 2001	\$87.70	\$0.00	100.00%
FY 2002	\$90.60	\$0.00	100.00%
FY 2003	\$104.90	\$0.11	99.90%
FY 2004	\$111.63	\$0.00	100.00%

Chart 8

2003-04 Summary		2004-05 Summary	
2003-2004 SNG appropriation	\$111,628,000	State appropriation	\$124,901,000
Add federal LEAP/SLEAP funds	\$2,681,908	Federal LEAP/SLEAP funds	\$1,476,556
Less administrative allowance	\$0	SNG total available for grants	\$126,377,556
Less end-of-year transfer (expended as work-study grants to	-\$138,618	Less base reserve commitment	-\$126,036,941
Available state funds for grants	\$114,171,290	Less encumbered for new schools	-\$90,615
Total expenditures to SNG students	-\$114,171,089	Less funds reserved for transfer students	-\$250,000
Unexpended	\$201	Uncommitted SNG	\$0

Chart 9

State Need Grant	2003-04 Year-end Statistics			2004-05 Reserves
Sector	SNG Amount Awarded to Students (includes matching funds from the federal LEAP program)	Unduplicated Recipients	Full Time Equivalent Conversion	SNG Amount Awarded to Students (includes matching funds from the federal LEAP program)
Research	\$31,019,458	8,950	7,857	\$33,658,881
Comprehensive	\$20,873,322	7,576	6,588	\$22,233,221
Reciprocity	\$9,794	6	5	\$10,000
Private Four Year	\$10,925,994	2,972	2,639	\$12,941,072
Community and Technical	\$47,483,486	32,306	23,297	\$52,615,847
Private Career	\$3,859,035	2,358	1,879	\$4,577,919
Total	\$114,171,089	54,168	42,264	\$126,036,941
Research				
University of Washington	\$18,799,160	5,334	4,774	\$20,319,091
Washington State University	\$12,220,298	3,616	3,083	\$13,339,790
Comprehensive				
Central Washington University	\$5,763,525	2,121	1,829	\$6,086,034
Eastern Washington University	\$6,255,204	2,269	1,960	\$6,446,815
The Evergreen State College	\$3,037,837	1,064	958	\$3,348,196
Western Washington University	\$5,816,756	2,122	1,841	\$6,352,176
Reciprocity				
North Idaho College	\$9,794	6	5	\$10,000
Private Four Year				
Antioch	\$177,058	60	76	\$393,652
Bastyr College	\$166,248	45	40	\$170,370
Cornish College	\$414,111	101	97	\$764,612
Heritage University	\$1,484,739	437	351	\$1,538,823
Gonzaga University	\$1,204,050	303	287	\$1,441,697
Northwest University	\$529,505	140	130	\$661,022
Pacific Lutheran University	\$1,819,560	509	439	\$1,890,450
Saint Martin's College	\$647,018	180	156	\$873,055
Seattle Pacific University	\$843,545	226	204	\$1,096,420
Seattle University	\$1,398,045	391	331	\$1,583,173
University of Puget Sound	\$430,396	109	103	\$453,490
Walla Walla College	\$526,588	132	122	\$608,841
Whitman College	\$160,369	38	38	\$172,262
Whitworth College	\$1,036,314	275	247	\$1,188,406
NW College of Art	\$22,274	6	4	\$20,047
Henry Cogswell	\$66,174	20	16	\$84,753
Community and Technical				
Bellevue Community College	\$1,258,569	867	628	\$1,572,628
Big Bend Community College	\$1,146,243	703	548	\$1,273,951
Centralia College	\$785,407	592	379	\$942,976
Clark College	\$1,882,867	1,322	972	\$2,542,823
Columbia Basin College	\$1,502,538	1,058	728	\$1,610,033
Edmonds Community College	\$1,509,513	945	727	\$1,779,067
Everett Community College	\$1,099,502	678	520	\$1,437,587
Pierce Community College	\$1,524,906	1,021	737	\$1,651,644

Financial Aid Update – State Need Grant

Appendix A

Sector	SNG Amount Awarded to Students <small>(includes matching funds from the federal LEAP program)</small>	Unduplicated Recipients	Full Time Equivalent Conversion	SNG Amount Awarded to Students <small>(includes matching funds from the federal LEAP program)</small>
Grays Harbor College	\$868,871	581	427	\$892,805
Green River Community College	\$936,920	812	577	\$1,226,721
Highline Community College	\$1,856,318	1,227	892	\$2,026,763
Lower Columbia College	\$1,287,796	881	628	\$1,468,779
South Puget Sound Community College	\$1,363,100	928	647	\$1,598,929
Olympic College	\$1,442,544	954	689	\$1,536,284
Peninsula College	\$753,303	542	376	\$735,686
Seattle Central Community College	\$1,897,003	1,268	944	\$1,819,321
North Seattle Community College	\$781,996	537	383	\$911,294
South Seattle Community College	\$764,455	516	380	\$858,677
Shoreline Community College	\$1,243,094	969	626	\$1,295,492
Skagit Valley College	\$1,270,447	911	669	\$1,365,197
Spokane Community College	\$5,044,065	3,318	2,344	\$5,214,875
Spokane Falls Community College	\$3,485,590	2,151	1,621	\$3,649,890
Tacoma Community College	\$2,602,015	1,931	1,330	\$2,921,020
Walla Walla Community College	\$1,254,202	827	624	\$1,277,223
Wenatchee Valley College	\$1,517,774	933	745	\$1,808,266
Whatcom Community College	\$992,429	800	529	\$1,040,494
Yakima Valley College	\$2,545,754	1,696	1,222	\$2,862,701
Northwest Indian College	\$309,608	223	141	\$314,332
Cascadia	\$224,767	175	123	\$310,373
Bates Technical College	\$983,198	635	491	\$1,008,342
Bellingham Technical College	\$419,003	301	211	\$452,304
Clover Park Technical College	\$1,402,576	977	685	\$1,402,600
Lake Washington Technical College	\$626,246	384	307	\$800,214
Renton Technical College	\$609,953	419	304	\$663,417
Seattle Vocational Institute	\$290,915	224	143	\$343,138
Proprietary				
ITT Technical Institute-Seattle	\$229,443	166	115	\$218,569
ITT Technical Institute-Spokane	\$400,028	293	198	\$489,209
Business Computer Training Institute	\$1,185,418	611	573	\$1,131,408
Divers Institute of Technology	\$15,465	9	8	\$17,050
International Air Academy	\$74,608	55	36	\$101,543
Interface Computer School	\$164,084	107	70	\$153,275
Crown College	\$50,401	49	25	\$48,422
Gene Juarez Academy	\$200,581	112	100	\$204,498
Bryman College	\$346,092	219	171	\$761,428
Art Institute of Seattle	\$657,135	414	325	\$901,842
Perry Technical Institute	\$188,466	126	95	\$184,583
Court Reporting Institute	\$138,727	81	66	\$147,097
Clare's Beauty School	\$114,820	59	51	\$113,524
Glen Dow Academy	\$93,767	57	47	\$105,471

State Work Study Update

Overview

Included in this update on the State Work Study (SWS) program's expenditures and activity are summaries of 2003-04 year-end student earnings and reconciled program expenditures. With no additional money to be distributed for 2004-05, program expenditures are predicted to closely mirror 2003-04 expenditures. Also included with this update is information about some of the employers who typically contract to participate in the program. Currently 56 institutions participate and almost 3,000 employers contract annually with the SWS program.

2003-04 Summary

The SWS program was created in 1974, five years after the creation of the SNG program. This self-help aid program provided by the state is designed to assist a broader band of disadvantaged students – any financially needy student, not just the lowest income students helped by the SNG program. The assistance is meant to complement grant and scholarship aid.

Based on a student's financial need, the college or university establishes the SWS award. The award is the maximum amount that the student can earn. The employer pays the student, and is subsequently reimbursed for a portion of the student's earnings (usually between 65 and 80 percent). In 2003-04, employer reimbursements totaled \$17.4 million. The employers' matching funds totaled \$5.5 million for the year. Included in this appendix is a school-by-school table detailing the student earnings, including employer match and the number of students served (Chart 11).

In 2003-04, 100 percent of the appropriation was spent, as has been the case over most of the last ten years (Chart 12). The history of the appropriation also illustrates the limited increases in program funding over the past ten years. Over time, rising costs, growth in the number of needy students, and a lack of funding increases, have led to a lower ratio of needy students being served by the program. As recently as 1997-98, one in 12 financially needy students received an SWS award. It is predicted that – without funding increases – by the end of the next biennium the number of needy students served will decline to one in 18.

In 2003-04, just over half the students participating were independent students with an average family income of \$12,830. Family income averaged \$40,249 for dependent students with a family of four. Median age was 23, 65 percent of the students were female, and 24 percent reported being an ethnic or racial minority. The program's intent is to serve a broad spectrum of students while placing a priority on serving Washington residents, but some graduate students and some non-resident students also participated. Program-wide, students earned an average of 15 percent of the cost to attend. However, both costs and average earnings vary greatly by sector.

Chart 10

Sector	Average Cost to Attend	SWS Average Earning Amounts	Number of Recipients
Public Four Year	\$14,000	\$2,303	2,683
CTC	\$11,900	\$2,218	3,613
Private Four Year	\$29,800	\$2,964	2,931

Based on a survey of participating institutions, students' need, and institutions have the capacity to administer, up to \$8 million more in SWS earnings per year. At this level of operation, students in Washington would be borrowing that much less.

2004-05 Update

For 2004-05, the HECB has \$16.7 million available for the program from state and federal sources. The board staff expect that about 8,100 students will be served this year. There is no increase in funding in 2004-05, therefore it is assumed that all funds will again be 100 percent expended.

State Work Study Employers

Integral to the program are the employers that participate by providing employment opportunities so that students can build workplace skills, test career choices, and contribute their talents. While some students without any work experience at all are best served by a work experience on campus, almost 40 percent of the SWS students successfully work in off-campus settings. On-campus experiences can range from students without English proficiency learning to file to students working on medical research projects. Off-campus employment can offer equally diverse opportunities to students. Nearly 3,000 off-campus employers contract annually to accept SWS eligible students. They include governmental, non-profit and for-profit companies. Many provide opportunities in high demand sectors of employment. Examples of off-campus SWS employers by business type are included at the end of this appendix.

Chart 11
2003-04 Earnings of SWS Students

Sector	SWS Amount Earned by Students	Recipients
Public Four Year	\$6,177,849	2,683
Private Four Year	\$8,688,779	2,931
Community & Technical Colleges	\$8,012,786	3,613
Total	\$22,879,414	9,227
<i>Public Four Year</i>		
University of Washington	\$1,561,678	440
Washington State University	\$1,783,662	1174
Central Washington University	\$731,089	241
Eastern Washington University	\$813,816	332
The Evergreen State College	\$251,217	122
Western Washington University	\$1,036,387	374
<i>Private Four Year</i>		
Antioch University	\$13,440	6
Bastyr College	\$153,033	129
Cornish College of The Arts	\$240,363	139
Henry Cogswell	\$31,330	11
Heritage University	\$174,612	72
Gonzaga University	\$1,854,368	515
Northwest University	\$176,125	55
Pacific Lutheran University	\$884,349	304
Saint Martin's College	\$194,962	64
Seattle Pacific University	\$1,177,467	392
Seattle University	\$1,915,072	497
University of Puget Sound	\$861,011	266
Walla Walla College	\$296,399	93

Whitman College	\$191,272	171
Whitworth College	\$524,976	217
Community & Technical Colleges		
Bellevue Community College	\$237,003	91
Big Bend Community College	\$281,259	142
Cascadia Community College	\$130,712	36
Centralia Community College	\$107,723	50
Clark College	\$372,247	180
Columbia Basin College	\$305,938	115
Edmonds Community College	\$228,537	85
Everett Community College	\$63,373	31
Pierce Community College	\$176,081	58
Grays Harbor Community College	\$158,384	70
Green River Community College	\$16,766	8
Highline Community College	\$164,247	92
Lower Columbia College	\$781,407	329
South Puget Sound Community	\$130,614	35
Olympic college	\$110,248	32
Peninsula College	\$63,898	34
Seattle Central Community College	\$200,571	71
North Seattle Community College	\$310,428	189
South Seattle Community College	\$103,800	48
Shoreline Community College	\$240,498	104
Skagit Valley College	\$78,589	42
Spokane Community College	\$779,285	388
Spokane Falls Community College	\$647,982	346
Tacoma Community College	\$688,648	234
Walla Walla Community College	\$92,627	34
Wenatchee Valley Community College	\$112,798	69
Whatcom Community College	\$293,572	100
Yakima Valley Community College	\$190,312	119
Northwest Indian College	\$19,475	12
Bates Technical College	\$273,642	104
Bellingham Technical College	\$67,429	62
Clover Park Technical College	\$218,912	123
Lake Washington Technical College	\$213,812	57
Renton Technical College	\$144,082	113
Seattle Vocational Institute	\$7,887	10
2003-04 Program Operations		
Resources:		
State Appropriation	\$17,048,000	
Employer Match	\$5,474,197	
Federal Funds	\$682,476	
Internal Transfers	\$206,722	
	\$23,411,395	
Expenditures:		
Student Wages	\$22,879,414	
Grants to Institutions	\$92,019	
Admin. Allowance to Public Inst.	\$337,067	
HECB Administration	\$102,895	
	\$23,411,395	

Source: 2003-04 Unit Record
HECB Program History Files

Chart 12

**State Work Study General Fund - State Expenditures
Compared to General Fund - State Appropriations
Fiscal Year 1995-96 through Fiscal Year 2003-04**

Year/Biennium	General Fund – State Appropriation (in millions)	Percent Expended
FY 1995-96	\$12.1	100.0%
FY 1996-97	\$14.1	100.0%
FY 1997-98	\$15.3	100.0%
FY 1998-99	\$15.3	100.0%
FY 1999-00	\$15.3	100.0%
FY 2000-01	\$15.3	100.0%
FY 2001-02	\$16.3	99.9%
FY 2002-03	\$17.4	100.0%
FY 2003-04	\$17.0	100.0%
FY 2004-05	\$17.0	100.0%*

*Estimated

Source: FA History All Programs-Expenditure Detail

Examples of SWS Off-Campus Employers by Category, 2003-04

Almost 40 percent of SWS recipients are employed by off-campus businesses. For fiscal year 2003-04 there were nearly 3,000 eligible employers of different business types contracted to participate in the SWS program. Some of these are listed below, grouped by business types:

Public/Federal Employers (390)

- City of Seattle
- Federal Home Loan
- Government Accountability Services
- Kennewick General Hospital
- King County
- Pierce County Alliance
- School Districts-Seattle and Spokane Public School Districts
- Timberland Regional Library
- US Forest Service
- Washington State Agencies - DSHS, Fish & Wildlife, etc.

Private Non-Profit (700)

- American Red Cross
- Big Brothers Big Sisters
- Boys and Girls Clubs
- Camp Fire USA
- Fred Hutchinson Cancer Research Center
- Salvation Army
- Seattle's Children Museum
- Seattle Institute for Biomedical Clinical Research
- Tulalip Tribe
- Washington Contemporary Ballet

Private For-Profit (1,900)

- Amazon.com
- American Express Financial Services
- Law Office of William Harris
- Merrill Lynch Financial Services
- Mid Columbia Engineering
- Northwest Medical Group
- Pullman Family Dentistry
- State Farm Insurance
- Sylvan Learning Center
- Zymogenetics