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2011-2013 Budget Recommendations

Institutional operating and capital budget requests must be submitted to the Board this summer prior to review, approval and recommendation to OFM and the Legislature. The timeline for Board action on these requests follows. It is important to note this is a preliminary draft.

Board Activity 2010

May

Board reviews context and priorities of 2011-13 budget recommendations.

September

Board briefed on higher education budget requests.

Institutional budget presentations.

October

Board adopts 2011-13 operating budget recommendations.

November

Board adopts 2011-13 capital budget recommendations