

2012 Higher Education Supplemental Operating Budget Proposals
Near General Fund and Opportunity Pathways Account
(dollars in thousands)

	Enacted 2011-2013 Biennial Budget	House - Adopted ⁽¹⁾		Senate - Adopted ⁽¹⁾	
	State Funding (NGF& OPA)	State Funding (NGF& OPA)	Percent Change	State Funding (NGF& OPA)	Percent Change
Higher Education Institutions and Agencies					
University of Washington	\$426,573	\$416,465	-2.4%	\$412,966	-3.19%
Washington State University	\$303,366	\$298,194	-1.7%	\$293,372	-3.29%
Eastern Washington University	\$68,957	\$67,965	-1.4%	\$68,116	-1.22%
Central Washington University	\$64,141	\$63,206	-1.5%	\$64,964	1.28%
The Evergreen State College	\$36,344	\$35,981	-1.0%	\$36,066	-0.76%
Western Washington University	\$80,629	\$80,192	-0.5%	\$79,034	-1.98%
Baccalaureate Institutions	\$980,010	\$962,003	-1.8%	\$954,518	-2.60%
Community and Technical Colleges	\$1,154,723	\$1,121,088	-2.9%	1,140,836	-1.20%
Total - Public Institutions	\$2,134,733	\$2,083,091	-2.4%	\$2,095,354	-1.84%
Higher Education Coordinating Board	\$292,480	\$292,475	0.0%	\$292,475	0.00%
Council for Higher Education	\$997	\$0	-100.0%	\$0	-100.00%
Office of Student Financial Assist	\$321,432	\$0	-100.0%	\$0	-100.00%
Student Achievement Council	\$0	\$315,069	na	\$324,462	na
Total - Higher Education	\$2,749,642	\$2,690,635	-2.1%	\$2,712,291	-1.4%
Statewide Comparisons					
Human Services	\$12,080,537	\$11,412,822	-5.5%	\$11,239,178	-7.0%
K-12	\$13,783,417	\$13,223,973	-4.1%	\$13,596,156	-1.4%
All Other	\$6,339,192	\$6,092,616	-3.9%	\$5,932,608	-6.4%
Total - State Budget	\$32,203,146	\$30,729,411	-4.6%	\$30,767,942	-4.5%

(1) Amounts include Early Action Supplemental Changes