

**2009-11**

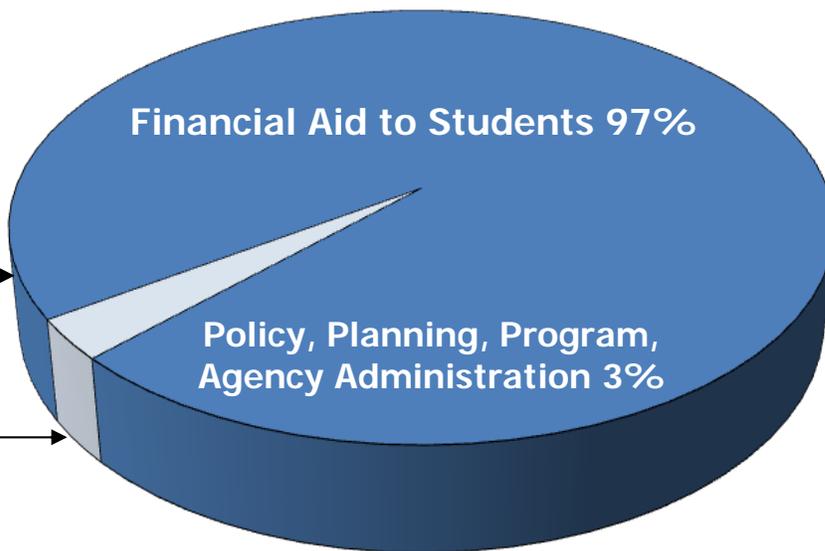
**HECB Budget**

**\$544.5 million\***

Financial Aid Payments:  
**\$528.2 million**

Policy, Planning, Program  
 & Agency Administration:  
**\$16.3 million**

*Federal: \$4.3 million  
 State: \$12 million*



**Opportunity Pathways**

**\$528.2 million in financial aid**

- State Need Grant
- State Work Study
- College Bound Scholarship
- GEAR UP
- Washington Scholars
- WAVE
- Health Professionals
- Future Teachers
- Passport for Foster Youth Promise

**Student Advocacy**

- Non-traditional Student Access
- Gender Equity
- Disability programs
- Disclosure Report
- Residency Requirements

**Student Transitions**

- College Readiness Standards
- College Admissions
- Student Transfer
- Mobility Reports
- Baccalaureate Follow-up Study
- Distance Learning

**Consumer Protection**

- Degree Authorization
- Institutional Review
- Veterans' Programs

**Key HECB Responsibilities**

- Advocate for students
- Improve student transitions
- Manage college access programs
- Administer state financial aid programs
- Develop Strategic Master Plan for Higher Education
- Oversee system design planning, implementation
- Prepare capital and operating budget proposals
- Monitor accountability in higher education
- Provide consumer protection
- Promote economic vitality, workforce development
- Administer federal, state grants

**Strategic Planning, Policy Research, System Coordination**

- HECB 2008 Master Plan
- 2009 Implementation Plan
- 2010 System Design Plan
- Cost Study & Student Disclosure Report
- Regional Employer Workforce Needs Assessment
- STEM High-Demand Degrees Forecasting & Tracking
- Technology Transformation Taskforce

**Federal, State Grant Administration**

- Title II Teacher Development
- STARS Researcher Projects
- Jefferson County Project
- Rural Health
- Leadership 1000

\*HECB budget excludes GET. Source: Retrieved Dec. 13, 2010, from OFM, Budget Allocation and Support System (BASS).