

Gene Sharratt, Ph.D.

Executive Director

genes@wsac.wa.gov

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Our mission is to
    strengthen partnerships
in the pursuit of an
    accessible and aligned
     educational system,
supportive of
    lifelong learning (attainment)
and responsive to
    workforce demand.
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Innovation & Ingenuity

Technology & Invention

Diversity & Attainment

Standards & Alignment

Investments & Accountability

Strategic Planning & Bold Actions

We can make no better investment in our future than education.

Agenda

Council overview

Challenges

Roadmap Project

Common goal: Meeting employer demand

Moving forward

Discussion and recommendations

The Council

2012 House Bill (ESSHB) 2483

Five Governor appointed citizen members

Four Education sector members

WSAC Agency Executive Director

Council Members

Governor Appointees









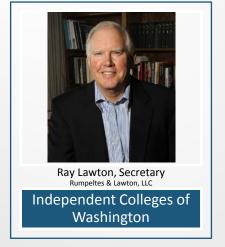


Council Members

Education Sector Representatives









Education Opportunity Results





CHALLENGES

National Context

By 2020, 65 percent of all jobs in the economy will require postsecondary education and training beyond high school.

By educational attainment:

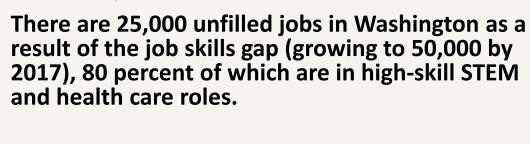
- 35 percent will require at least a bachelor's degree.
- 30 percent will require some college or an associate's degree.
- 35 percent will not require education beyond high school.

Judgment/decision making, communications, analysis, and administration will be the four most in-demand competencies in the labor market.

The United States will fall short by 5 million workers with postsecondary education – at the current production rate – by 2020.

Georgetown University, Public Policy Institute, Spring 2013

State Context



- Eliminating the job skills gap by 2017 could results in 160,000 new jobs in the state and reduce the unemployment rate by up to two percentage points.
- Solving the job skills gap would generate \$720 million in additional state tax revenues and \$80 million in local tax revenues annually; and produce \$350,000 million in unemployment trust savings.

The Boston Consulting Group and the Washington Roundtable, March 2013

5 Challenge Areas

Readiness

Affordability

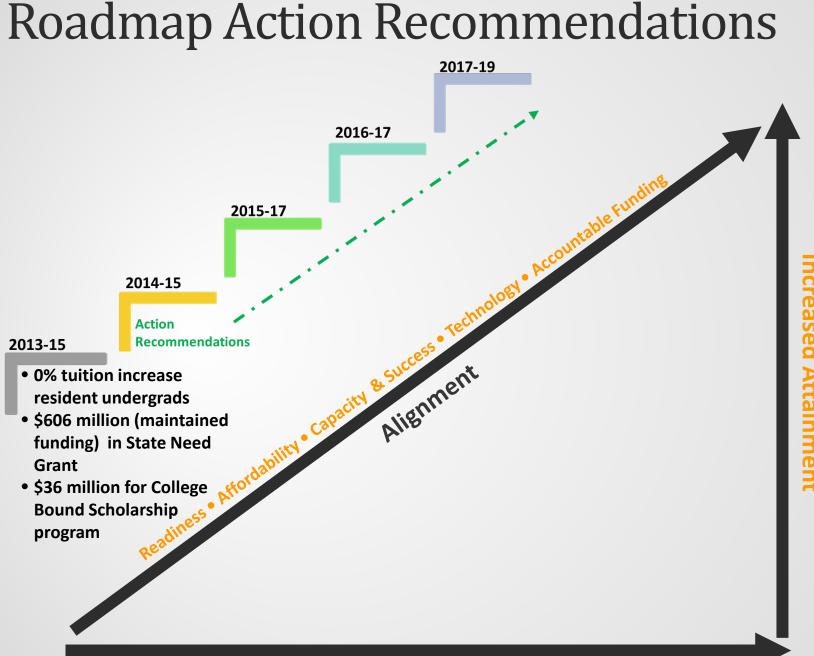
Capacity & Success

Technology

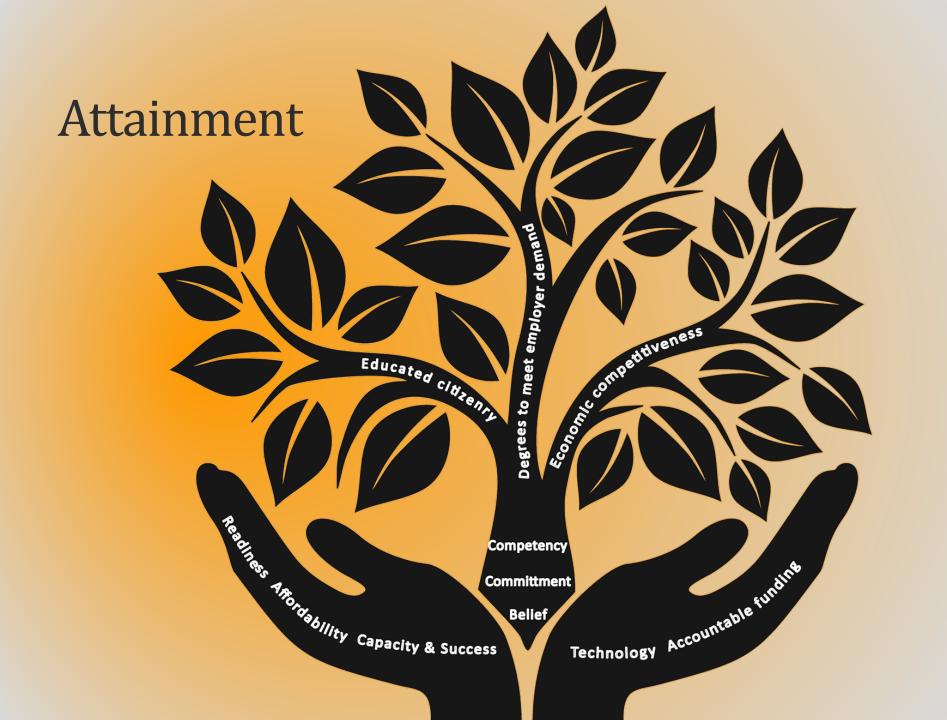
Accountable Funding



A Plan to Increase Educational Attainment in Washington



Time



Roadmap Development Process

Winter 2013

Fall 2012

2012 Strategic Action 2013 10-Year Roadmap Development Plan **Policy Issue** Organizational **Roadmap Actions** Roadmap **Policy Planning Issues Analysis Phase Analysis Phase** Recommendations **Phase** Early **Specifying Scope Issue Area Actions** Learning **Prioritization of** and Schedule of **Specification of Actions Action Sets** Outreach the Issues and Support Planning Issue **Expected Outcome(s)** (within and between) **Analyses Background Time Period of** Critical Alignment Briefings Action(s) & Outcomes Challenges **Leading Indicators** Remedial 1. Readiness **Designating** (Metrics) Education 2. Affordability **Council Member** Legislative and 3. Capacity and Leads and **Affordability Fiscal Analysis** Success **Council Staff** 4. Technology Increased Teams for the 5. Stable and Demand Issue areas **Relational Analysis** Planning Issue **Accountable** of Issue Area Actions Skills and **Policy Options Funding** Knowledge **Briefings** 2013 **Organizing Technology** 10-Year External Workgroups Roadmap **Outcome Based Funding Integration of Issue Area Actions** (Action Sets)

Spring - Summer 2013

Fall 2013

Council Responsibilities

Employer Demand & System Capacity

State and Regional Needs Assessment.

 Biennial report: "A Skilled and Educated Workforce."

System Design.

Common Goal: Employer Demand

Draft Roadmap Action & WA Roundtable Recommendation



Expand employer feedback tools to better align postsecondary education programs with employment opportunities.



Improve **alignment** of technical **degree** and **certificate** curricula with **employer** demands.

Gather data from existing as well as new resources:

- Skills Centers
- Centers of Excellence
- College Career Centers
- Employer survey

Performance Metrics:

- 1. Survey response rate.
- 2. % of employer respondents reporting satisfaction with employee training and preparation.
- 3. % of employer respondents reporting difficulty finding applicants with right skills.

Moving Forward

When the legislature is moved to act...

Constituents demand access and affordability.

When the economy offers a pathway...

Improving economy supports increased investment.

When local interests complement state interests...

Higher education goals are in harmony with state goals.

When the vision is compelling...

Education is an investment in our future.

When social justice dominates community discourse...

All students have the right to a quality education.

Roadmap Supports Working WA



GOVERNOR JAY INSLEE

Vision

A Working Washington built on education and innovation...where all Washingtonians thrive.

Mission

To build a thriving Washington by fostering the spirit of continuous improvement, enhancing the conditions for job creation, preparing students for the future and valuing our environment, our health and our people.

Building a Working Washington





Foundational Commitments

- Create a responsive, innovative and data driven culture of continuous improvement.
- Recognize Washington's richly endowed natural resources, wonderfully diverse people, uniquely entrepreneurial drive and acknowledge our responsibility for stewardship to build upon this legacy.
- Operate state government with the expectation that success is dependent on the success of ALL.
- Create effective communication and transparency with the public regarding goals, measures and our progress in meeting and exceeding expectations.
- Deepen our focus, understanding and commitment to our citizens: Know Our Customers.









Communities





Goal 5

Continue the Conversation

- Eliminating the skills gap will require . . .
- What specific Actions Recommendations should be included in the Roadmap strategic plan to eliminate the skills gap?
- How should early childhood and K-12 respond to the challenge of eliminating the skills gap?
- What strategies should higher education undertake to address and eliminate the skills gap?
- What role should /will the Education Sounding Board take to eliminate the skills gap?